

Vendor	Program	FY2019	Proposed Floor FY2020 *	FY2020 Individual Requests **	Final FY2020 Individual Requests with 56% State match ***
Korean Community Services of Metropolitan NY	Check Hep B	40,410	53,880	55,080	85,925
Sunset Park Health Council (NYU/Lutheran)	Check Hep B	40,410	53,880	70,000	109,200
Montefiore-Einstein Liver Center (Hep B)	Check Hep B	74,205	74,205	74,205	115,760
Charles B. Wang Community Health Center, Inc.	Check Hep B	76,330	76,330	76,330	119,075
Bedford Stuyvesant Family Health Center	Check hep C	53,880	53,880	60,897	94,999
Brownsville Community Development Corp	Check hep C	53,880	53,800	53,800	83,928
Community Healthcare Network, Inc.	Check hep C	53,880	53,800	53,880	84,053
Montefiore Medical Center (Hep C)	Check hep C	53,880	53,880	87,967	137,229
Kingsbrook Jewish Medical Center	Check hep C	54,000	53,880	53,880	84,053
COPE (Coalition on Positive Health Empowerment)	Check hep C	N/A	53,880	53,880	84,053
H+H Coney Island Hospital ****	Check Hep B & C	53,880	53,880	53,880	84,053
H+H Kings County Hospital	Check Hep B & C	53,880	53,880	53,880	84,053
H+H Elmhurst Hospital	Check Hep B & C	54,000	54,000	54,000	84,240
H+H Bellevue Hospital	Check Hep B & C	120,000	107,000	120,000	187,200
African Services Committee, Inc.	Check Hep B & C	60,615	75,880	78,205	122,000
BronxCare	Check Hep B & C	94,290	107,000	107,000	166,920
Community Health Action of Staten Island	Check Hep B & C & peer	67,500	129,760	151,930	237,011
APICHA	Check Hep B & C	54,000	75,880	81,370	126,937
Praxis Housing Initiatives, Inc.	Check Hep C & peer nav	42,315	75,880	75,880	118,373
Family Services Network of New York, Inc.	Check Hep C & peer nav	58,041	75,880	75,880	118,373
BOOM!Health	Check Hep C & peer nav	67,380	75,880	75,880	118,373
Alliance for Positive Change	Check Hep C & peer nav	67,500	75,880	75,880	118,373

Vendor	Program	FY2019	Proposed Floor FY2020 *	FY2020 Individual Requests **	Individual Requests with 56% State match ***
Washington Heights CORNER Project	Check Hep C & peer nav	67,500	75,880	99,631	155,424
Harlem United Community AIDS Center, Inc.	Check Hep C & peer nav	121,380	75,880	121,380	189,353
AIDS Center of Queens County, Inc.	Check Hep C & peer nav	13,500	75,880	75,880	118,373
Housing Works, Inc.	Check Hep C & peer nav	13,500	75,880	75,880	118,373
Positive Health Project, Inc.	Check Hep C & peer nav	13,500	75,880	75,880	118,373
Safe Horizon, Inc.	Check Hep C & peer nav	13,500	75,880	75,880	118,373
St. Ann's Corner of Harm Reduction, Inc.	Check Hep C & peer nav	13,500	75,880	75,880	118,373
Voices of Community Activists & Leaders (VOCAL)	Check Hep C & peer nav	13,500	75,880	75,880	118,373
New York Harm Reduction Educators, Inc.	Check Hep C & peer nav	13,500	75,880	75,880	118,373
After Hours Project	Check Hep C & peer nav	13,500	75,880	75,880	118,373
Harm Reduction Coalition	Training	81,500	81,500	81,500	127,140
Empire Liver Foundation	Training	139,190	139,190	139,190	217,136
Hepatitis C Mentor and Support Group	Training/ Education	50,000	50,000	50,000	78,000
Public Health Solutions *****	Fiscal	61,812	230,295	246,069	383,867
<b>Total</b>		<b>1,923,658</b>	<b>2,802,000</b>	<b>2,988,514</b>	<b>4,662,085</b>

\* For entire "Proposed Floor FY2020" column: This represents the minimum amount needed for these programs to operate based on the cost estimates linked to the services provided. These estimates are assuming there is 56% State match. If the match is lowered by the State, the City Council should adjust the City share upward accordingly.

\*\* For entire "FY2020 Individual Requests" column: Total ask is pre-state match, assuming match is 56%. If the match is lowered by the State, the City Council should adjust the City share upward accordingly.

\*\*\* For entire "Final FY2020 Individual Requests with 56% State match" column: This represents the FY2020 individual request column with the 56% State-match added on. If the match is lowered by the State, the City Council should adjust the

\*\*\*\* H+H entities are administered separately, not via Public Health Solutions (PHS).

\*\*\*\*\* PHS administration fee = 10% of total, not including H+H entities. The 2019 PHS fee in column C is understated and should have been \$158,009 instead of the \$61,812. A correction was later made by the City Council last year after the initial designation.