



**New York City Council
Viral Hepatitis
Initiative**

With State Updates

New York City Hepatitis Budget Proposals

1. Hep C Peer Program
2. Check Hep C Patient Navigation Program
3. Check Hep B Patient Navigation Program
4. Hep C Clinical Mentoring Program
5. Project INSPIRE
6. Public Health Solutions (PHS) Administrations

Hep C Peer Program

- ❖ Expand the capacity of the 16 existing Hep C Peer programs based at Syringe Exchange Programs and support technical assistance and training provided by the Harm Reduction Coalition
- ❖ Expansions will allow organizations to extend the hours Peer Navigators are available, engage more at-risk New Yorkers, and provide increased Hepatitis C prevention services, education, testing, and connections to care

FY 2017: \$216,000

Estimated Cost with Expansion: **\$330,830**

Check Hep C Patient Navigation Program

- ❖ Continued funding for 12 health centers across New York City
- ❖ Funding will provide services linkage to care and clinical care coordination to 75 patients per year

FY 2017: **\$620,776** (*No Expansion Costs*)

Check Hep B Patient Navigation Program

- ❖ Expand the capacity of Check Hep B program to fund patient navigators at 1 additional health center and maintain funding at the 8 existing sites
- ❖ Increased funding to support the services provided by African Services Committee
- ❖ Expand funding to allow all 9 Check Hep B programs to provide annual liver cancer screening

FY 2017: \$338,380

Estimated Cost with Expansion: **\$493,650**

Hep C Clinical Monitoring Program

- ❖ Continue existing funding for Empire Liver Foundation Clinical Mentoring Program
- ❖ Expand the program to include 1 additional training program
- ❖ Continued funding the Hepatitis C Mentoring and Support Group will increase capacity of providers to work with people who are living with Hep C through education and support

FY 2017: \$139,190

Estimated Cost with Expansion: **\$164,190**

Project INSPIRE

- ❖ Project INSPIRE has 8 patient navigators at Montefiore Medical Center who provide care coordination
- ❖ These services were previously funded through CMS and DOHMH
- ❖ Project INSPIRE services are essential to address hepatitis C care coordination in the Bronx

Estimated Cost: **\$391,600**

Public Health Solutions (PHS) Administration

- ❖ Continue existing services at allowable contracted level (10% of total value of all contracts excluding PHS).
- ❖ PHS supports administration of viral hepatitis programs, excluding Bellevue Check Hep B and C Programs, which are administered directly by the City

FY 2017: \$131,435

Estimated Cost with Expansion: **\$200,105**

New York State Updates

- ❖ \$750,000 for HCV Prevention Among Young Injectors
- ❖ \$250,000 to Expand HCV Prevention for MSM and Transgender
- ❖ \$300,000 for Evidence Based Interventions to Reduce Illicit Opioid Use through Harm Reduction Programs Women
- ❖ \$1 Million for Linkage to Care and Patient and Peer Navigation Programs at Syringe Exchange Program and Community-based Organizations and Health Centers
- ❖ \$3 Million to Expand HCV Treatment Programs in Primary Care Settings for HCV mono-infected and HIV-HCV co-infected Persons
- ❖ \$1 Million to Expand Provider Training and Other Educational Opportunities for Medical Providers, Testing and Linkage to Care Staff
- ❖ \$1 Million to Develop and Implement an HCV Awareness Campaign to Inform and Educate the Public and Health and Social Service Providers
- ❖ \$1.5 Million to Expand the Existing NYS DOH Criminal Justice Initiative (CJI) in State and Local Correctional Facilities to Include Hepatitis C Prevention, Opt-out or Universal HCV Screening, and Support Services

Estimated Cost with Expansion: **\$10.8 Million**